Department of Education
Public Schools Branch

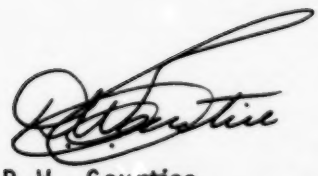
ANNUAL REPORT
1986-1987

Yukon
Education

The Honourable Piers McDonald
Minister of Education

ANNUAL REPORT: DEPARTMENT OF EDUCATION

I respectfully submit for your consideration and that of the Yukon Legislative Assembly the Annual Report of the Department of Education, Public Schools Branch for the 1986/87 fiscal year.



D.W. Courtice
Superintendent of Education
Department of Education

TABLE OF CONTENTS

	Page
Organization of Department	3
Report of the Superintendent of Schools	4
Public Schools Branch	5

TABLE OF CONTENTS

Statistical Appendix		Page
1.1	Enrolment by Schools	8
1.2	Kindergarten	9
1.3	Enrolment by Grade - Elementary	10
1.4	Enrolment by Grade - Secondary	11
1.5	Percentage of Total Enrolment by Grade	12
1.6	Pupil Enrolment by Grade	13
1.7	Pupil-Teacher Ratios	14
1.8	School Population Changes in Yukon	15
1.9	Teaching Staff by School	16
1.10	Total Teachers' Salaries by School Category	17
1.11	Teachers - Percentage by Salary Category	18
1.12	Teachers' Qualifications	19
1.13	Kindergarten Staff - Qualifications & Salary by School	20
1.14	Tutors - Distribution by School	21
2.1	Operation & Maintenance Expenditures	22
2.2	Capital Expenditures 1985/86	23

DEPARTMENT OF EDUCATION

PERSONNEL - March 31, 1987

Minister of Education	:	P. McDonald	
Deputy Minister of Education (Acting)	:	D.P. Odin	
Asst. Deputy Minister of Public Schools	:	D.W. Courtice	
Regional Superintendents:			
J. Davis	:	Area One	
A. Myhre	:	Area Two	
Personnel:			
W. Ferguson	:	Sr. Consultant	
H. Weigel	:	Director	- Curriculum
J. McCrie	:	Supervisor	- Primary Instruction
G. Chmara	:	Supervisor	- Intermediate Instruction
B. Lacroix	:	Co-ordinator	- French Language Programs
M. Gaudet	:	Asst.Co-ordinator	- French Language Programs
W. Jones	:	Co-ordinator	- Alternative Education
A. Hiscock	:	Co-ordinator	- Libraries & Resource Centre
Vacant	:	Co-ordinator	- Special Education
Vacant	:	Co-ordinator	- Educational Computing
Vacant	:	Co-ordinator	- Assessment & Counselling

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Public Schools Branch provides elementary and secondary education for the students enroled in ten urban and fifteen rural schools in the Yukon.

Probably the most outstanding feature of the 1986/87 school year was the degree of collaboration and consultation which took place on a number of projects and which involved school committees, school administrators, departmental staff, special interest groups, and the public at large. Typical of this approach was the process involving the development of a policy for "Special Education". A number of changes in federal and territorial social legislation have had a considerable impact on how the schools deal with children with special needs and it had become apparent that the time had come to codify our approach in the form of a Policy Manual.

Working with an acknowledged expert in the field, all of the groups mentioned above assisted in producing a draft document which embraces the legal ramifications of various statutes while taking into account the particular needs and wishes of various communities and groups. A similar process was followed in laying the groundwork for setting up the Task Force on Education.

As the school population continues to grow it was felt that an accurate inventory of our facilites was needed to permit the planning process to proceed. A Whitehorse Facilities Study was completed and in conjunction with a Rural Facilities Study the Department of Education will be able to produce a Facilities Action Plan for Yukon schools which will help project our needs for the next ten years.

Over the years the growing school population has placed a number of strains on the school transportation system. During the year a Busing Committee was established to review all school busing concerns, routes, safety, and the transport regulations. As the committee has representatives from each of the school committees concerned with busing a considerable amount of progress was made in dealing with a number of intractable problems.

Another prominent example of consultation was evident in the process used in drawing up the plans for the new Robert Service School in Dawson City. In this instance the architect deliberated with members of the school committee and with representatives of the City Council, Community Library, Community Learning Centre and with special interest groups. The resulting plans helped bring a new dimension of user satisfaction to the architect's initial concept.

PUBLIC SCHOOLS BRANCH

The Public Schools Branch of the Department of Education has a mandate to provide education for all students enroled from Kindergarten to Grade Twelve in the public schools of the Yukon.

In the past quarter of a century there have been only two major pieces of legislation dealing with the general administration of schools in the Territory and the most recent of these, the School Act, has remained largely unchanged since 1974. During the year two groups were constituted to enable Yukoners to express their opinions on a wide variety of topics. The Joint Commission on Indian Education and Training began hearings early in the fall and the Task Force on the Education Act began preparations later in the year. Both of these groups visited all of the Yukon communities and thus an unprecedented amount of consultation took place.

Schools are no longer insulated from social issues but it is often difficult to find accurate data which permit comparisons with other jurisdictions. So it was with particular interest that the Department participated in a nation-wide survey sponsored by the Department of Health and Welfare and conducted by Queen's University (Kingston, Ontario). As all of our students in Grades Four, Seven, and Ten took part we acquired a large amount of information which will be of great value in the years ahead.

Over the years we have had the benefit of acquiring the expertise of specialists within the British Columbia Ministry of Education. During the year the Co-ordinator of Career Programmes examined many of the Industrial Education facilities to ensure that appropriate standards were being maintained and that the required safety features were in place.

Progress continues to be made in the area of language teaching. The Yukon Native Language Centre produced a Report - "Speaking Out" - which constitutes a blue-print for the development and propagation of the various native languages in the years ahead. A pilot French project, involving the use of correspondence courses for a specific group of students at F.H. Collins Secondary School, was carried out. The project was commended by the Commissioner of Official Languages in his Annual Report.

Yukon Native Languages:

The Yukon Native Languages Centre is administered by the Council for Yukon Indians with funds provided by the Government of the Yukon.

The ongoing aims of the project are:

(1) to provide technical and practical support to native languages programs currently operating in Yukon schools;

(2) to train native Yukoners to read, write, and teach their languages;

(3) to conduct basic scientific work on all Yukon native languages in order to document them for the benefit of future generations;

(4) to develop dictionaries and educationally sound teaching materials for the languages; and

(5) to record and transcribe stories, legends, and local history which may be edited for use in the classroom.

Programs 1986/87:

Community Schools:	Language:	Instruction Provided By:
Destruction Bay	Southern Tutchone	Lena Johnson
Carcross	Tlingit	Lucy Wren
		Mary Ann Whelan
		Mamie Smith
Carmacks	Northern Tutchone	Bessie Blackjack
		Grace Roberts
		Mikki Brown
Haines Junction	Southern Tutchone	Evelyn Green
		Mary Shadow
Mayo	Northern Tutchone	Catherine Germaine
Old Crow	Loucheux	Rosie Kay
		Helen Charlie
Pelly Crossing	Northern Tutchone	Rachel Tom Tom
Teslin	Tlingit	Gladys Johnston
Watson Lake Elem.	Kaska	Barbara Morris
Ross River	Kaska	Grady Sterriah
Whitehorse Schools:		
Christ the King Elem.	Southern Tutchone	Margaret Workman
Whitehorse Elem.	Southern Tutchone	Polly Fraser
		Jane Montgomery
Takhini Elem.	Southern Tutchone	Agnes MacDonald

STATISTICAL APPENDIX

MARCH 31, 1987

1.1 ENROLMENT BY SCHOOLS *

School	Type	Location	Enrolment March 86	Enrolment March 87
F. H. Collins	Senior Sec	Whitehorse	653	708
G. A. Jeckell	Jr-Sec	Whitehorse	334	285
Christ the King	Elem-Jr-Sec	Whitehorse	139	158
Christ the King	Elementary	Whitehorse	169	199
Jack Hulland	Elementary	Whitehorse	457	457
Selkirk Street	Elementary	Whitehorse	334	350
Grey Mountain	Primary	Whitehorse	119	129
Takhini	Elementary	Whitehorse	294	290
Whitehorse	Elementary	Whitehorse	396	441
Porter Creek	Jr-Sec	Whitehorse	360	346
J. V. Clark	Elem-Sec	Mayo	99	113
Robert Service	Elem-Sec	Dawson City	164	178
Watson Lake	Secondary	Watson Lake	123	117
Watson Lake	Elementary	Watson Lake	174	166
Carcross	Elem-Jr-Sec	Carcross	60	64
Tantalus	Elem-Jr-Sec	Carmacks	110	102
Chief Zzeh Gittlit	Elem-Jr-Sec	Old Crow	52	50
Del Van Gorder	Elem-Sec	Faro	26	168
St. Elias Community	Elem-Sec	Haines Junction	118	123
Ross River	Elem-Jr-Sec	Ross River	82	75
Teslin	Elem-Sec	Teslin	79	85
Beaver Creek	Elementary	Beaver Creek	11	10
Elsa	Elementary	Elsa	41	43
Kluane Lake	Elementary	Destruction Bay	11	17
Eliza Van Bibber	Elementary	Pelly Crossing	39	36
Keetsadunku(closed)	Elementary	Burwash Landing	0	0
TOTAL			4,444	4,710

* Includes Kindergarten students.

1.2 KINDERGARTEN

Kindergarten Enrolments:

Location	1982/83	1983/84	1984/85	1985/86	1986/87
Old Crow	12	11	10	10	12
Dawson City	11	11	19	15	24
Mayo	3	3	12	8	9
Elsa	--	4	10	6	6
Pelly Crossing	4	4	5	1	5
Carmacks	11	9	9	9	15
Faro	26	14	9	5	16
Ross River	7	8	8	9	6
Watson Lake	13	25	23	20	19
Teslin	11	-	8	8	14
Carcross	5	2	7	9	8
Haines Junction	10	12	7	9	11
Burwash Landing*	2	-	2	0	0
Destruction Bay	--	1	-	1	2
Beaver Creek	--	1	1	2	2
Whitehorse	228	241	276	278	310
TOTAL	343	346	406	390	459

*Keetsadunku School closed 1985/86 and 1986/87.

1.3 ENROLMENT BY GRADE - ELEMENTARY

School	Grades								Total	
	K	1	2	3	4	5	6	7	Mar/86	Mar/87
Christ King High	--	--	--	--	--	--	23	51	68	74
Christ King Elem.	35	40	30	39	30	25	--	--	169	199
Grey Mtn Primary	40	30	38	21	--	--	--	--	119	129
G. A. Jeckell	--	--	--	--	--	--	--	84	100	84
Jack Hulland Elem.	64	64	69	60	60	63	77	--	457	457
Porter Creek	--	--	--	--	--	--	--	118	141	118
Selkirk Elem.	36	39	50	32	67	63	63	--	334	350
Takhini Elem.	37	47	38	44	39	46	39	--	294	290
Whitehorse Elem.	98	68	76	65	56	38	40	--	396	441
Total Urban:	310	288	301	261	252	235	242	253	2,078	2,142
J. V. Clark	9	12	11	8	4	2	4	13	49	63
Robert Service	24	19	14	11	13	10	9	20	112	120
Watson Lake Elem.	19	27	20	15	22	21	22	20	174	166
Carcross	8	9	8	3	10	9	4	3	48	54
Tantalus	15	8	10	11	10	10	6	13	84	83
Del Van Gorder	16	21	9	15	14	15	9	14	21	113
St. Elias Comm.	11	9	13	21	9	10	11	8	82	92
Teslin	14	10	9	7	11	8	3	6	59	68
Beaver Creek	2	1	2	--	--	2	1	--	10	8
Chief Zzeh Gittlit	12	6	4	7	4	3	6	4	39	46
Elsa	6	6	8	4	6	6	2	5	41	43
Kluane Lake	2	1	2	1	3	5	1	1	10	16
Eliza Van Bibber	5	4	2	5	5	2	4	1	30	28
Ross River	6	8	3	5	6	6	5	9	56	48
Keetsadunku(closed)	--	--	--	--	--	--	--	--	0	0
Total Rural:	149	141	115	113	117	109	87	117	815	948
TOTAL	459	429	416	374	369	344	329	370	2,893	3,090

1.4 ENROLMENT BY GRADE - SECONDARY

School	Grades 8	9	10	11	12	Total Mar/86	Total Mar/87
F. H. Collins	--	--	278	235	195	653	708
Christ King High	40	44	--	--	--	71	84
G. A. Jeckell	105	96	--	--	--	234	201
Porter Creek	132	96	--	--	--	219	228
Total Urban:	277	236	278	235	195	1,177	1,221
J. V. Clark	7	11	13	12	7	50	50
Robert Service	13	7	20	13	5	52	58
Watson Lake High	22	26	37	22	10	123	117
Tantalus	4	2	9	3	1	26	19
Del Van Gorder	14	19	14	5	3	5	55
St. Elias	3	2	15	8	3	36	31
Teslin	6	3	8	--	--	20	17
Beaver Creek	2	--	--	--	--	1	2
Chief Zzeh Gittlit	--	2	2	--	--	13	4
Kluane Lake	1	--	--	--	--	1	1
Eliza Van Bibber	5	3	--	--	--	9	8
Ross River	7	12	8	--	--	26	27
Carcross	4	6	--	--	--	12	10
Keetsadunku*	--	--	--	--	--	0	0
Total Rural:	88	93	126	63	29	374	399
TOTAL	365	329	404	298	224	1,551	1,620

*Keetsadunku School closed 1985/86 and 1986/87.

1.5 PERCENTAGE OF TOTAL ENROLMENT BY GRADE

(Including Kindergarten)

Year ending March 31	Kinder-garten	Primary (Gr 1-3)	Inter-mediate (Gr 4-7)	Junior Secondary (Gr 8-10)	Senior Secondary (Gr 11-12)
1983	7.4	24.5	35.4	23.3	9.4
1984	7.7	24.8	33.9	23.8	9.8
1985	9.0	23.8	32.4	23.6	10.5
1986	8.8	25.3	31.0	23.5	11.4
1987	9.8	25.9	30.0	23.3	11.0

1.6 PUPIL ENROLMENT BY GRADE

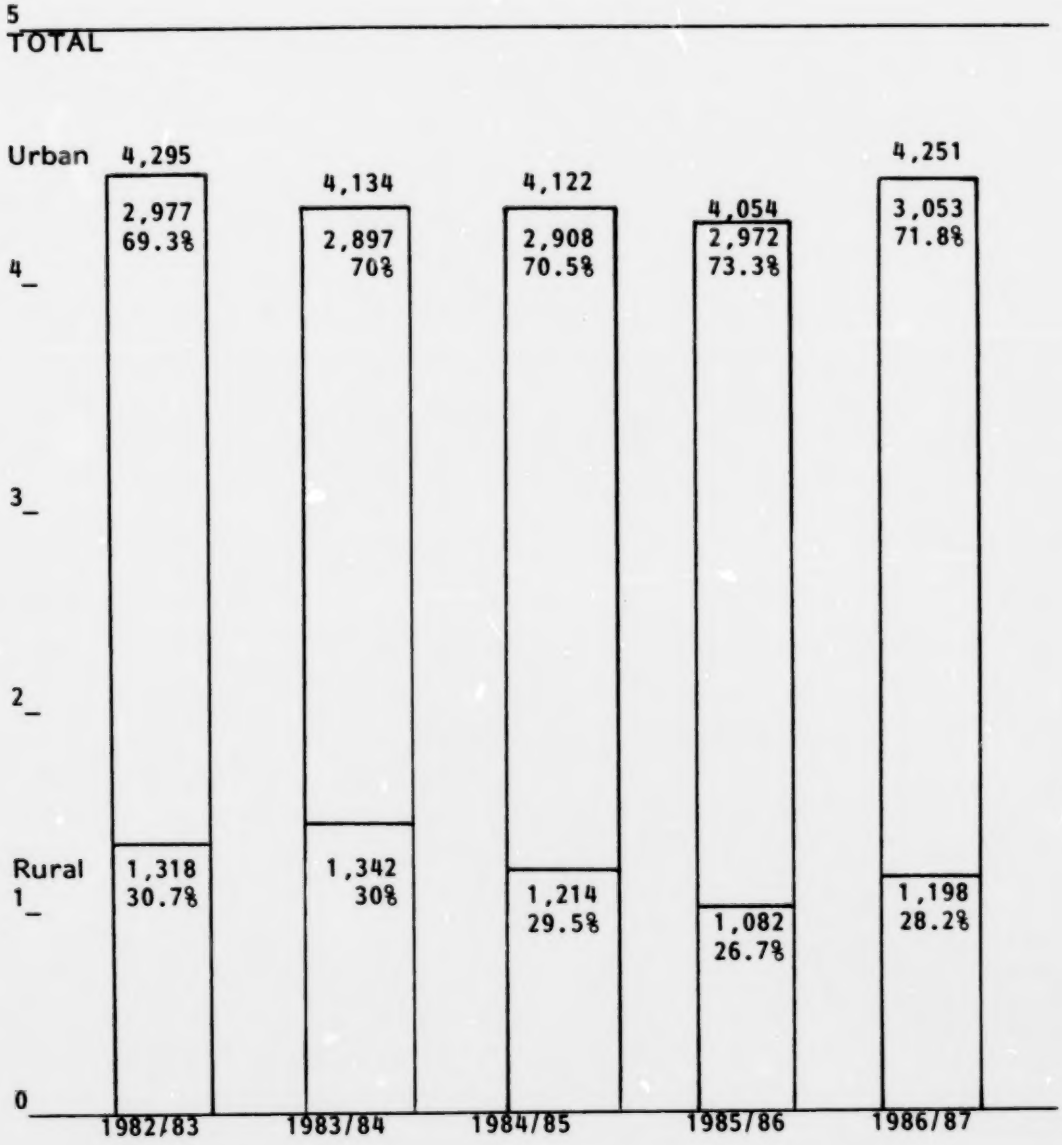
(Exclusive of Kindergarten)

Grade	1982-83	1983-84	1984-85	1985-86	1986-87
One	388	370	376	414	429
Two	382	366	351	372	416
Three	368	377	352	339	374
Four	386	338	351	328	369
Five	417	376	331	342	344
Six	408	400	382	327	329
Seven	431	404	402	381	370
Eight	427	414	386	353	365
Nine	346	348	373	358	329
Ten	303	305	330	334	404
Eleven	212	228	263	280	298
Twelve	227	208	225	226	224
TOTAL	4,295	4,134	4,122	4,054	4,251

1.7 PUPIL-TEACHER RATIOS

Year	1982-83	1983-84	1984-85	1985-86	1986-87
Over-All Pupil-Teacher Ratios:					
Pupils	4,295	4,134	4,1221	4,444	4,710
Teachers	282.7	288.8	294.3	302.23	312.23
Ratio	15.2:1	14.3:1	14.0:1	14.7:1	15.13
Rural Pupil-Teacher Ratios:					
Pupils	1,318	1,237	1,214	1,194	1,347
Teachers	111.1	109.6	108.7	102.7	110.8
Ratio	11.9:1	11.2:1	11.2:1	11.63:1	12.16
Urban Pupil-Teacher Ratios:					
Pupils	2,977	2,897	2,908	3,250	3,363
Teachers	171.6	179.2	182.6	194.53	201.43
Ratio	17.3:1	16.1:1	15.9:1	16.7:1	16.7

1.8 SCHOOL POPULATION CHANGES IN YUKON
(Exclusive of Kindergarten)



In 1986/87 Yukon schools enrolled 4,251 students exclusive of Kindergarten students. In the 5 year period 1982/83 to 1986/87 the student enrolment, exclusive of Kindergarten students, decreased by 44 or approximately 1%. The Del Van Gorder School in Faro had a student population increase from 26 in 1986 to 168 in 1987 and this caused a major change in the proportion of rural to urban students. The proportion of the student population found in the secondary level is increasing, from 31.1% in 1982 to 34.3% in 1987.

1.9 TEACHING STAFF BY SCHOOL (March 31, 1987)

School	*Kindergarten Staff	Teaching Staff		Total
		Male	Female	
F. H. Collins		30.5	11.5	42.0
G. A. Jeckell		14.0	7.0	21.0
Christ the King High		4.3	6.2	10.5
Christ the King Elem.			10.23	10.23
Jack Hulland		4.5	20.5	25.0
Selkirk Street		5.0	12.6	17.6
Grey Mountain Primary			6.3	6.3
Takhini Elementary		3.0	11.3	14.3
Whitehorse Elementary		6.0	18.0	24.0
Porter Creek		10.0	12.0	22.0
Ecole Emilie Tremblay		1.0	4.5	5.5
Sub-Total Urban		78.3	120.13	198.43
J. V. Clark		7.0	4.0	11.0
Robert Service		5.5	8.0	13.5
Watson Lake Elem.		4.0	6.0	10.0
Watson Lake High		6.0	5.0	11.0
Carcross			4.0	4.0
Del Van Gorder		6.0	7.5	13.5
St. Elias Community		3.0	7.5	10.5
Teslin		4.0	3.0	7.0
Beaver Creek			1.0	1.0
Chief Zzeh Gittlit		2.0	2.05	4.05
Elsa		1.0	1.5	2.5
Kluane Lake			1.25	1.25
Eliza Van Bibber		3.0	1.0	4.0
Ross River		4.0	3.5	7.5
Tantalus		6.0	4.0	10.0
Keetsadunku(closed)				
Sub-Total Rural		51.5	59.3	110.8
** OTHER		1.0	2.0	3.0
TOTAL		130.8	181.43	312.23

* KINDERGARTEN STAFF: ARE ALL QUALIFIED TEACHERS; THEY ARE INCLUDED IN THE MALE/FEMALE TEACHING STAFF FIGURES

**OTHER CONSTITUTES: TWO NATIVE LANGUAGE SECONDMENTS AND ONE HOUSE-MASTER FOR ST. ELIAS DORMITORY

1.10 TOTAL TEACHERS' SALARIES BY SCHOOL CATEGORY

School	Elementary	Elementary Junior/Senior Secondary	Junior/ Senior Secondary	Total
F. H. Collins			2,091,474	2,091,474
G. A. Jeckell			996,494	996,494
Christ the King Elem.	482,552			482,552
Christ the King High			455,516	455,516
Jack Hulland	1,146,314			1,146,314
Selkirk Street	812,425			812,425
Grey Mountain	284,700			284,700
Takhini Elementary	641,749			641,749
Whitehorse Elem.	1,024,425			1,024,425
Porter Creek			1,046,608	1,046,608
Ecole Emilie Tremblay	253,732			253,732
Sub-Total Urban:	4,645,897		4,590,092	9,235,989
Beaver Creek		41,228		41,228
Kluane Lake		57,564		57,564
St. Elias Community		454,991		454,991
Robert Service		582,443		582,443
Chief Zzeh Gittlit		207,756		207,756
Teslin		301,566		301,566
Watson Lake Elem.	428,582			428,582
Watson Lake High			486,346	486,346
Carcross		182,542		182,542
Tantalus		413,902		413,902
Elsa	101,875			101,875
J. V. Clark		470,268		470,268
Eliza Van Bibber		184,327		184,327
Del Van Gorder		554,109		554,109
Ross River		304,950		304,950
Keetsadunku(closed)				
Sub-Total Rural	530,457	3,755,646	486,346	4,772,449
TOTAL:	5,176,354	3,755,646	5,076,438	14,008,438
Education Leave & DND				181,602
Sub-Teachers				285,731
Native Language				84,230
Housemaster				42,234
Sub-Total:				593,797
TOTAL:				14,602,235

1.11 TEACHERS - PERCENTAGE BY SALARY CATEGORY
(5 year comparison)

Year	1982/83	1983/84	1984/85	1985/86	1986/87
TOTAL STAFF	294.43	288.85	294.3	302.23	312.23
Category I	1.0	.52	1.0	.83	.32
Category II	3.0	3.98	3.57	2.32	3.36
Category III	10.0	11.08	8.53	8.73	8.64
Category IV	36.0	35.95	38.46	35.52	37.94
Category V	41.0	39.12	38.79	43.0	40.94
Category VI	9.0	9.35	9.65	9.6	8.8

1.12 TEACHERS' QUALIFICATIONS

Years Experience	0	1	2	3	4	5	6	7	8	9	10	Total
Class I												
Urban											.5	.5
Rural	.5											.5
Sub Total	.5										.5	1.0
Class II												
Urban								.5			5.0	5.5
Rural					1.0					1.0	3.0	5.0
Sub Total					1.0			.5		1.0	8.0	10.5
Class III												
Urban		.2	.5	1.0	1.0		1.0		2.0	.5	10.8	17.0
Rural					3.0	1.0	.5		1.0	1.0	3.5	10.0
Sub Total		.2	.5	1.0	4.0	1.0	1.5		3.0	1.5	14.3	27.0
Class IV												
Urban	1.48	1.0	6.0	3.25	4.0	3.5	4.45	2.5	1.5	2.0	42.0	71.68
Rural	9.25	1.0	3.0	.5	1.0	7.0	3.5	2.0	2.0	4.0	13.5	46.75
Sub Total	10.73	2.0	9.0	3.75	5.0	10.5	7.95	4.5	3.5	6.0	55.5	118.43
Class V												
Urban		3.0	.5	1.0	2.5	2.7	6.0	4.5	4.5	8.0	53.55	86.25
Rural	3.0	2.0	6.0	2.0	3.0	2.0		5.0	2.05	1.5	15.0	41.55
Sub Total	3.0	5.0	6.5	3.0	5.5	4.7	6.0	9.5	6.55	9.5	68.55	127.8
Class VI												
Urban					1.0	.5	2.0				17.0	20.5
Rural							1.0	2.0		1.0	3.0	7.0
Sub Total					1.0	.5	3.0	2.0		1.0	20.0	27.5
TOTAL	14.23	7.2	16.0	7.75	16.5	16.7	18.45	16.5	13.05	19.0	166.85	312.23

1.13 KINDERGARTEN STAFF - QUALIFICATIONS AND SALARY BY SCHOOL

SCHOOL	NO. OF KINDERGARTEN STAFF Qualified Teachers
Grey Mountain Primary	1.0
Christ the King Elementary	1.0
Selkirk Street Elementary	1.0
Jack Hulland Elementary	2.0
Takhini Elementary	.5
Whitehorse Elementary	2.5
Sub-Total Urban	8.0
Robert Service	1.0
Teslin	-
Watson Lake Elementary	.5
Del Van Gorder	.5
Chief Zzeh Gittlit	.5
Ross River	.5
Tantalus	.6
J.V. Clark	.5
St. Elias	.5
Elsa	.5
Keetsadunku(closed)	
Sub-Total Rural	5.1
TOTAL	13.1

1.14 TUTORS - DISTRIBUTION BY SCHOOL

School	Tutors
F. H. Collins Secondary	-
G. A. Jeckell Jr-Sec	-
Christ the King High	1.0
Christ the King Elementary	1.0
Jack Hulland Elementary	1.0
Selkirk Street Elementary	1.0
Grey Mountain Primary	.5
Takhini Elementary	1.0
Whitehorse Elementary	1.0
Porter Creek Jr-Sec	-
Sub-Total Urban	6.5
Beaver Creek	-
Kluane Lake	-
St. Elias Community	.5
Robert Service	1.0
Old Crow	.5
Teslin	1.0
Watson Lake Elementary	1.0
Watson Lake High	-
Carcross	.5
Tantalus	1.0
Elsa	-
J. V. Clark	2.0
Eliza Van Bibber	.5
Del Van Gorder	-
Ross River	.5
Keetsadunku(closed)	-
Sub-Total Rural South	8.5
TOTAL	15.0

2.1 PUBLIC SCHOOLS OPERATION & MAINTENANCE EXPENDITURES

Direct Costs:	1985/86	1986/87
Maintenance	318,600	$ 170,100
Elementary & Secondary	15,827,300	16,886,700
Custodial Service	1,916,300	2,201,900
Clerical Support	475,200	548,100
Special Education	1,289,200	1,240,600
Remedial Tutors	302,500	318,200
Challenge Program	228,700	175,800
Equivalency Ed. Program	351,800	444,500
Learning Resource Centre	390,900	528,600
TOTAL DIRECT COSTS	21,100,500	22,514,500
Indirect Costs:		
Branch Administration	966,400	1,068,400
Student Transportation	1,379,100	1,584,100
In-Service Training	96,800	92,200
Extension Programs	14,900	12,000
Curriculum Development	629,800	914,800
Native Language	628,300	671,700
Student Accommodation	259,300	267,300
TOTAL INDIRECT COSTS	3,974,600	4,610,500
TOTAL COSTS, PUBLIC SCHOOLS	25,075,100	$27,125,000
TOTAL COSTS, FRENCH LANGUAGE (excluding adult component)	545,400	803,900
TOTAL COSTS, PUBLIC SCHOOLS & FRENCH LANGUAGE	25,620,500	27,928,900
Direct cost per student based on average monthly enrolment*: 1986/87	4,722	5,267
Total cost per student based on average monthly enrolment*: 1986/87	5,732	6,533

*includes kindergarten

2.2 CAPITAL EXPENDITURES 1986/87

Equipment Storage	29,700
Miscellaneous School Equipment	$ 1,112,400
Grounds & Landscaping	205,500
St. Elias Student Residence Expansion	14,000
St. Elias Residence Equipment	4,100
Robert Service School Facilities	201,500
Elsa School Activity Room	25,800
Elsa School Library	4,800
Eliza Van Bibber School Upgrading	84,900
Takhini School Upgrading	24,300
Del Van Gorder School Rebuilding	313,400
Jack Hulland School Renovations	39,300
Teslin School Floors	200
Whitehorse Elementary School Renovations	297,900
F.H. Collins School Retrofit Renovations	144,700
Rural School Facilities Study	70,100
Whitehorse School Facilities Study	24,800
Christ the King High School Library	14,400
Grey Mountain Primary School Activity Room	528,600
Ross River School Upgrading	600
Carcross School Upgrading	111,100
G.A. Jeckell School Gym	88,400
F.H. Collins School Upgrading	4,700
Watson Lake High School Upgrading	43,200
Department Relocation	156,900
Installation of Computer Labs	15,300
TOTAL	$3,560,600